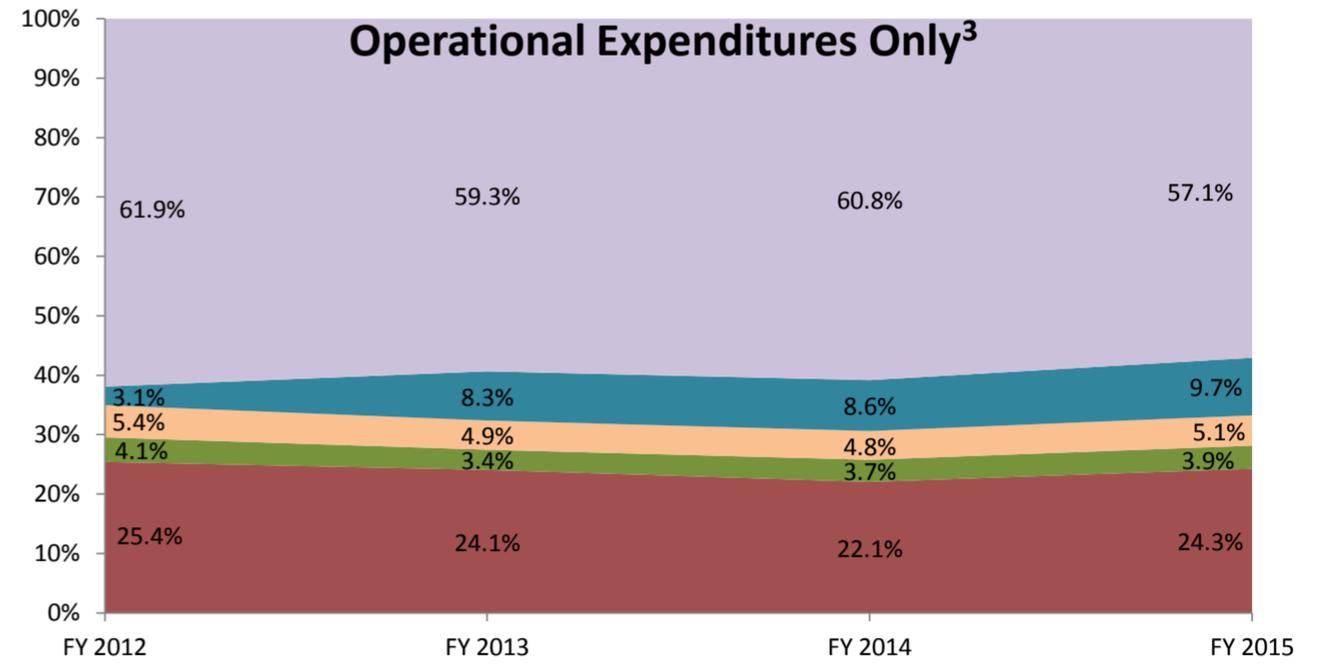
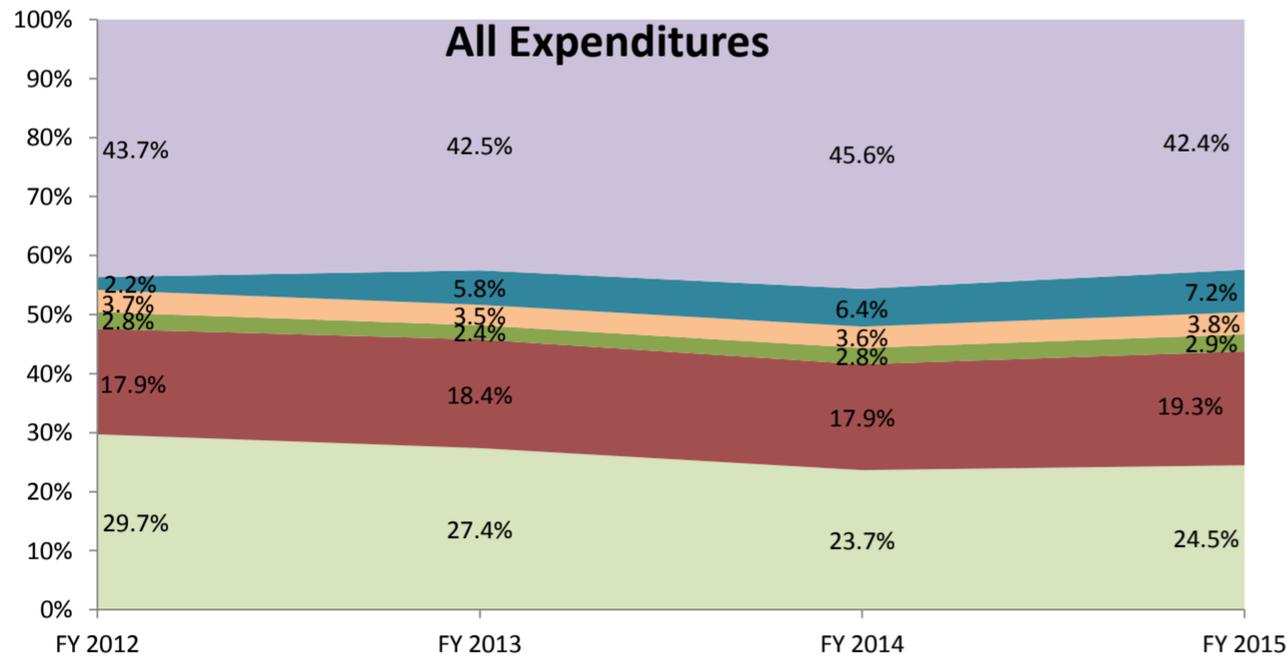


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**North Adams Community Schools (25)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$11,687,129	49.4%	\$11,336,632	47.5%	\$10,474,593	43.7%	\$10,736,465	42.5%	\$11,090,462	45.6%	\$9,883,915	42.4%
Student Instructional Support	\$1,516,096	6.4%	\$1,580,216	6.6%	\$1,414,268	5.9%	\$2,351,011	9.3%	\$2,435,614	10.0%	\$2,555,091	11.0%
<b>Total</b>	<b>\$13,203,225</b>	<b>55.8%</b>	<b>\$12,916,848</b>	<b>54.1%</b>	<b>\$11,888,861</b>	<b>49.5%</b>	<b>\$13,087,477</b>	<b>51.8%</b>	<b>\$13,526,075</b>	<b>55.6%</b>	<b>\$12,439,005</b>	<b>53.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,703,015	19.9%	\$4,600,064	19.3%	\$4,975,841	20.7%	\$5,257,424	20.8%	\$5,031,694	20.7%	\$5,171,251	22.2%
Non Operational	\$5,770,144	24.4%	\$6,373,581	26.7%	\$7,128,968	29.7%	\$6,917,106	27.4%	\$5,751,159	23.7%	\$5,707,518	24.5%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$10,473,159</b>	<b>44.2%</b>	<b>\$10,973,645</b>	<b>45.9%</b>	<b>\$12,104,809</b>	<b>50.5%</b>	<b>\$12,174,529</b>	<b>48.2%</b>	<b>\$10,782,853</b>	<b>44.4%</b>	<b>\$10,878,769</b>	<b>46.7%</b>

<b>Grand Total</b>	<b>\$23,676,385</b>	<b>\$23,890,493</b>	<b>\$23,993,669</b>	<b>\$25,262,006</b>	<b>\$24,308,929</b>	<b>\$23,317,775</b>
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- Non Operational
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**North Adams Community Schools (25)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
<b>Student Academic Achievement</b>								
11050 Regular Programs	Full Day Kindergarten	\$33,751	\$434,767	\$319,008	\$290,139	759.6%	-33.3%	-9.0%
11100 Regular Programs	Elementary	\$2,663,311	\$2,844,840	\$2,198,208	\$1,708,049	-35.9%	-40.0%	-22.3%
11200 Regular Programs	Middle/Junior High	\$1,293,306	\$1,677,766	\$1,933,959	\$1,745,801	35.0%	4.1%	-9.7%
11300 Regular Programs	High School	\$2,222,024	\$2,535,708	\$2,274,349	\$1,844,615	-17.0%	-27.3%	-18.9%
11355 Regular Programs	High School - Acad. Honors High Ability Students	\$53,100	\$50,824	\$70,216	\$75,735	42.6%	49.0%	7.9%
11420 Regular Programs	Vocational Education - Agriculture B	\$34,505	\$53,578	\$58,221	\$57,963	68.0%	8.2%	-0.4%
11430 Regular Programs	Vocational Education - Distributive Education	\$38,915	\$44,635	\$0	\$0	NA	NA	NA
11440 Regular Programs	Vocational Education - Health Occupations	\$48,703	\$71,645	\$74,336	\$73,859	51.7%	3.1%	-0.6%
11450 Regular Programs	Vocational Education - Consumer and Homemaking	\$128,348	\$196,670	\$191,420	\$139,611	8.8%	-29.0%	-27.1%
11470 Regular Programs	Vocational Education - Business Education	\$31,467	\$154,279	\$117,078	\$97,224	209.0%	-37.0%	-17.0%
11480 Regular Programs	Vocational Education - Industrial Education A	\$64,520	\$53,046	\$72,110	\$70,940	10.0%	33.7%	-1.6%
11490 Regular Programs	Vocational Education - Industrial Education B	\$55,905	\$55,080	\$58,547	\$58,874	5.3%	6.9%	0.6%
11510 Regular Programs	Vocational Education - Cooperative Education	\$59,366	\$77,723	\$29,163	\$44,139	-25.6%	-43.2%	51.4%
11590 Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$103,131	\$154,625	\$127,767	\$83,615	-18.9%	-45.9%	-34.6%
12110 Special Programs	Gifted and Talented - Gifted And Talented	\$10,628	\$39,776	\$9,859	\$0	NA	NA	NA
12150 Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$35,732	\$32,729	NA	NA	-8.4%
12210 Special Programs	Mental Disabilities - Mild Mental Disabilities	\$0	\$0	\$577,600	\$582,857	NA	NA	0.9%
12230 Special Programs	Mental Disabilities - Severe Mental Disabilities	\$0	\$0	\$12,842	\$0	NA	NA	NA
12330 Special Programs	Physical Impairment - Visual Impairment	\$0	\$0	\$130,326	\$75,762	NA	NA	-41.9%
12340 Special Programs	Physical Impairment - Hearing Impairment	\$0	\$0	\$576,716	\$449,048	NA	NA	-22.1%
12350 Special Programs	Physical Impairment - Homebound	\$1,641	\$11,798	\$3,103	\$1,751	6.7%	-85.2%	-43.6%
12410 Special Programs	Emotional Disabilities - Full Time	\$0	\$0	\$292,662	\$342,180	NA	NA	16.9%
12510 Special Programs	Culturally Different - Communication Disorders	\$0	\$4,324	\$1,616	\$1,011	NA	-76.6%	-37.4%
12520 Special Programs	Culturally Different - Compensatory	\$8,135	\$3,271	\$0	\$0	NA	NA	NA
12610 Special Programs	Learning Disability	\$0	\$0	\$180,098	\$280,128	NA	NA	55.5%
12710 Special Programs	Equal Opportunity At Risk	\$15,509	\$7,034	\$0	\$31,869	105.5%	353.1%	NA
12810 Special Programs	Special Education Preschool	\$63,300	\$60,500	\$205,321	\$182,097	187.7%	201.0%	-11.3%
12900 Special Programs	Other Special Programs	\$152	\$91,331	\$13,410	\$11,101	7224.1%	-87.8%	-17.2%
13100 Adult/Cont. Ed. Programs	Instruction	\$9,220	\$46,617	\$814	\$0	NA	NA	NA
13600 Adult/Cont. Ed. Programs	Special Interest Programs	\$0	\$0	\$0	\$9,188	NA	NA	NA
13900 Adult/Cont. Ed. Programs	Other Adult/Continuing Ed. Program	\$51,641	\$33,153	\$12,381	\$0	NA	NA	NA
14100 Summer School Programs	Elementary	\$0	\$24,230	\$27,265	\$42,641	NA	76.0%	56.4%
14200 Summer School Programs	Middle/Junior High School	\$3,985	\$0	\$0	\$5,311	33.3%	NA	NA
14300 Summer School Programs	High School	\$49,585	\$56,723	\$0	\$15,623	-68.5%	-72.5%	NA
15100 Enrichment Programs	Non-Credit	\$1,505	\$4,164	\$540	\$18,043	1099.0%	333.4%	3240.8%
16100 Remediation	Remediation Testing	\$13,524	\$43,686	\$35,866	\$86,059	536.4%	97.0%	139.9%
16200 Remediation	Preventive Remediation	\$0	\$2,008	\$8,916	\$0	NA	NA	NA
17300 Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$0	\$14,998	\$6,572	\$13,527	NA	-9.8%	105.8%
17400 Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$1,026,823	\$1,212,815	\$3,488	\$0	NA	NA	NA
17700 Pay. to Other Gov. Units in State	Interlocal Agreements - Other	\$1,289	\$0	\$0	\$0	NA	NA	NA
22110 Instruction	Imp. of Instruction - Service Area Direction	\$0	\$0	\$0	\$1,712	NA	NA	NA
22120 Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$97,440	\$105,931	\$149,237	\$132,808	36.3%	25.4%	-11.0%
22130 Instruction	Imp. of Instruction - Instructional Staff Training	\$155,588	\$34,598	\$37,839	\$23,443	-84.9%	-32.2%	-38.0%
22190 Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$29,336	\$99,861	\$395,008	\$344,564	1074.5%	245.0%	-12.8%
22220 Instruction	Library/Media Services - School Library	\$424,608	\$424,726	\$402,703	\$380,023	-10.5%	-10.5%	-5.6%
22230 Instruction	Library/Media Services - Audiovisual	\$6,801	\$1,930	\$0	\$0	NA	NA	NA
22240 Instruction	Library/Media Services - Educational Television	\$2,091	\$1,321	\$0	\$0	NA	NA	NA
22250 Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$40,338	\$20,420	\$13,292	\$13,294	-67.0%	-34.9%	0.0%
22310 Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$67,081	\$120,046	\$94,379	\$93,809	39.8%	-21.9%	-0.6%
22360 Instruction	Instruc. Related Tech. - Network Support	\$109,571	\$159,670	\$220,129	\$236,313	115.7%	48.0%	7.4%
22380 Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$0	\$1,523	NA	NA	NA
22900 Instruction	Other Support Service - Instruct. Staff	\$0	\$71,392	\$18,266	\$14,772	NA	-79.3%	-19.1%
25520 Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$849	\$0	\$11,414	\$138,649	16228.9%	NA	1114.7%
25525 Central Services	Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$0	\$0	\$0	\$758	NA	NA	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**North Adams Community Schools (25)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
25540 Central Services Textbks. for Rent/Resale - Other Textbook Rental Service	\$275,632	\$235,126	\$88,684	\$30,011	-89.1%	-87.2%	-66.2%
25570 Central Services Textbks. for Rent/Resale - Materials and Supplies	\$0	\$0	\$0	\$746	NA	NA	NA
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$452,136	\$0	\$0	\$0	NA	NA	NA
<b>Student Academic Achievement Total</b>	<b>\$9,748,759</b>	<b>\$11,336,632</b>	<b>\$11,090,462</b>	<b>\$9,883,915</b>	<b>1.4%</b>	<b>-12.8%</b>	<b>-10.9%</b>
<b>Student Instructional Support</b>							
21130 Students Attend. & Social Work Serv. - Social Work Services	\$2,493	\$0	\$0	\$0	NA	NA	NA
21210 Students Guidance Services - Service Area Direction	\$23,477	\$0	\$0	\$0	NA	NA	NA
21220 Students Guidance Services - Counseling Services	\$373,456	\$486,015	\$359,693	\$389,119	4.2%	-19.9%	8.2%
21250 Students Guidance Services - Records Maintenance	\$896	\$3,005	\$0	\$0	NA	NA	NA
21290 Students Guidance Services - Other Guidance Services	\$3,738	\$0	\$630	\$0	NA	NA	NA
21340 Students Health Services - Nurse Services	\$65,967	\$101,014	\$109,968	\$110,556	67.6%	9.4%	0.5%
21390 Students Health Services - Other Health Services	\$5,113	\$1,284	\$1,201	\$1,710	-66.5%	33.2%	42.4%
21420 Students Psychological Services - Psychological Testing	\$0	\$0	\$282,370	\$323,274	NA	NA	14.5%
21520 Students Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$0	\$146,980	\$141,868	NA	NA	-3.5%
21620 Students Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$0	\$189,501	\$171,745	NA	NA	-9.4%
21720 Students Physical Therapy Services - Physical Therapy Services	\$0	\$0	\$84,592	\$74,675	NA	NA	-11.7%
21810 Students Special Ed. Administration - Service Area Direction	\$0	\$0	\$382,902	\$466,321	NA	NA	21.8%
21990 Students Other Support Services Students - Other Student Services	\$0	\$0	\$0	\$250	NA	NA	NA
24100 School Administration Office of The Principal	\$532,071	\$668,340	\$648,567	\$654,343	23.0%	-2.1%	0.9%
24900 School Administration Other Support Services - School Admin.	\$223,257	\$320,558	\$229,210	\$221,230	-0.9%	-31.0%	-3.5%
<b>Student Instructional Support Total</b>	<b>\$1,230,468</b>	<b>\$1,580,216</b>	<b>\$2,435,614</b>	<b>\$2,555,091</b>	<b>107.7%</b>	<b>61.7%</b>	<b>4.9%</b>
<b>Overhead and Operational</b>							
23110 General Administration Board of Education - Service Area Direction	\$10,000	\$10,765	\$15,071	\$15,717	57.2%	46.0%	4.3%
23120 General Administration Board of Education - Service Area Assistants	\$62,787	\$85,221	\$98,300	\$88,044	40.2%	3.3%	-10.4%
23150 General Administration Board of Education - Legal Services	\$8,358	\$20,670	\$26,978	\$16,598	98.6%	-19.7%	-38.5%
23160 General Administration Board of Education - Promotion Expenses	\$1,179	\$3,716	\$6,662	\$4,361	269.9%	17.4%	-34.5%
23190 General Administration Board of Education - Other Governing Body Services	\$20,612	\$11,433	\$5,411	\$11,227	-45.5%	-1.8%	107.5%
23210 General Administration Executive Administration - Office of The Superintendent	\$389,740	\$431,152	\$419,200	\$486,238	24.8%	12.8%	16.0%
23220 General Administration Executive Administration - Community Relations	\$76,947	\$3,109	\$0	\$0	NA	NA	NA
23290 General Administration Executive Administration - Other Executive Admin. Services	\$3,815	\$1,440	\$2,125	\$347	-90.9%	-75.9%	-83.7%
25110 Central Services Fiscal Services - Office of The Business Manager	\$0	\$0	\$68,771	\$21,469	NA	NA	-68.8%
25150 Central Services Fiscal Services - Payroll Services	\$288	\$435	\$13,317	\$3,935	1267.6%	803.5%	-70.5%
25160 Central Services Fiscal Services - Financial Accounting	\$0	\$0	\$1,566	\$1,688	NA	NA	7.7%
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$909	\$935	\$709	\$0	NA	NA	NA
25192 Central Services Fiscal Services - Other - Petty Cash	\$0	\$0	\$50	\$0	NA	NA	NA
25193 Central Services Fiscal Services - Other - Printed Forms	\$0	\$150	\$0	\$0	NA	NA	NA
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$0	\$814	NA	NA	NA
25199 Central Services Fiscal Services - Other - Other	\$0	\$0	\$0	\$6,801	NA	NA	NA
25400 Central Services Planning, Research, Dev. and Evaluation	\$15,382	\$5,000	\$0	\$0	NA	NA	NA
25720 Central Services Personnel Services - Recruitment and Placement	\$0	\$11,367	\$1,919	\$0	NA	NA	NA
25730 Central Services Personnel Services - Personnel Services	\$0	\$0	\$8,700	\$8,700	NA	NA	0.0%
25790 Central Services Personnel Services - Other Personnel Services	\$0	\$5,175	\$5,000	\$0	NA	NA	NA
25850 Central Services Admin. Tech. Services - Network Support	\$0	\$0	\$399	\$4,143	NA	NA	937.4%
25920 Central Services Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$623	\$2,180	\$0	\$0	NA	NA	NA
25990 Central Services Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$15,286	\$0	\$0	\$0	NA	NA	NA
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$1,475,345	\$1,600,538	\$1,655,423	\$1,634,551	10.8%	2.1%	-1.3%
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$62,364	\$131,220	\$119,208	\$313,915	403.4%	139.2%	163.3%
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$17,267	\$5,469	\$6,390	\$3,088	-82.1%	-43.5%	-51.7%
26495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,284	\$0	\$0	\$0	NA	NA	NA
26600 Oper. & Maint. of Plant Serv. Security Services	\$0	\$1,387	\$65,922	\$121,447	NA	8656.1%	84.2%

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**North Adams Community Schools (25)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
26700 Oper. & Maint. of Plant Serv. Insurance	\$81,858	\$82,031	\$138,502	\$91,034	11.2%	11.0%	-34.3%
26800 Oper. & Maint. of Plant Serv. Other Op. and Maintenance of Plant	\$290	\$0	\$372	\$2,427	738.2%	NA	552.9%
27010 Student Transportation Service Area Direction	\$96,800	\$176,870	\$81,460	\$158,936	64.2%	-10.1%	95.1%
27100 Student Transportation Vehicle Operation	\$371,903	\$521,000	\$536,627	\$489,037	31.5%	-6.1%	-8.9%
27200 Student Transportation Monitoring Services	\$25,379	\$21,893	\$44,914	\$41,213	62.4%	88.3%	-8.2%
27300 Student Transportation Vehicle Servicing and Maintenance	\$202,280	\$204,158	\$275,389	\$291,840	44.3%	42.9%	6.0%
27400 Student Transportation Purchase of School Buses	\$194,865	\$240,995	\$287,568	\$258,771	32.8%	7.4%	-10.0%
27500 Student Transportation Insurance on Buses	\$16,423	\$16,378	\$24,540	\$13,512	-17.7%	-17.5%	-44.9%
27700 Student Transportation Contracted Transportation Services	\$5,998	\$4,568	\$0	\$0	NA	NA	NA
27900 Student Transportation Other Student Transportation Services	\$2,155	\$3,966	\$3,788	\$4,153	92.7%	4.7%	9.6%
27910 Student Transportation Bus Driver Training	\$315	\$4,559	\$964	\$110	-65.0%	-97.6%	-88.6%
31200 Food Services Operations Food Preparation and Dispensing	\$312,599	\$384,269	\$518,715	\$463,730	48.3%	20.7%	-10.6%
31300 Food Services Operations Food Delivery	\$0	\$0	\$13,077	\$12,941	NA	NA	-1.0%
31900 Food Services Operations Other Food Services	\$575,753	\$608,016	\$584,656	\$600,465	4.3%	-1.2%	2.7%
<b>Overhead and Operational Total</b>	<b>\$4,048,800</b>	<b>\$4,600,064</b>	<b>\$5,031,694</b>	<b>\$5,171,251</b>	<b>27.7%</b>	<b>12.4%</b>	<b>2.8%</b>
<b>Non Operational</b>							
33100 Community Service Operations Direction of Community Services	\$4,904	\$0	\$0	\$1,566	-68.1%	NA	NA
33200 Category not Specified Community Recreation	\$0	\$0	\$10,865	\$0	NA	NA	NA
33400 Category not Specified Athletic Coaches	\$229,319	\$244,934	\$189,983	\$197,533	-13.9%	-19.4%	4.0%
33500 Category not Specified Welfare Activities Services	\$312,151	\$324,470	\$317,257	\$275,470	-11.8%	-15.1%	-13.2%
33930 Other Community Services Latch Key Kid Program	\$11,922	\$44,666	\$0	\$0	NA	NA	NA
33940 Other Community Services Child Care Services	\$23,849	\$53,552	\$52,127	\$6,286	-73.6%	-88.3%	-87.9%
33990 Other Community Services Other	\$184,968	\$459,566	\$88,505	\$97,414	-47.3%	-78.8%	10.1%
43000 Category not Specified Professional Services	\$0	\$0	\$40,204	\$7,540	NA	NA	-81.2%
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$593,275	\$353,084	\$325,635	\$128,405	-78.4%	-63.6%	-60.6%
45400 Building Acq., Const. and Impr. Sports Facilities	\$22,974	\$11,804	\$43,754	\$0	NA	NA	NA
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$469,320	\$450,427	\$600,597	\$548,929	17.0%	21.9%	-8.6%
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$558,534	\$430,266	\$395,220	\$617,919	10.6%	43.6%	56.3%
49000 Category not Specified Other Facilities Acq. and Construction	\$197,106	\$31,122	\$83,541	\$179,899	-8.7%	478.0%	115.3%
51100 Principal on Debt Bonds	\$0	\$265,000	\$330,000	\$435,000	NA	64.2%	31.8%
52100 Interest on Debt Bonds	\$387,712	\$358,671	\$290,609	\$183,890	-52.6%	-48.7%	-36.7%
52200 Interest on Debt Temporary Loans	\$118,628	\$179,777	\$0	\$0	NA	NA	NA
53100 Lease Rental Buildings-Principal	\$2,159,844	\$2,515,000	\$1,548,752	\$1,780,255	-17.6%	-29.2%	14.9%
53150 Lease Rental Buildings-Interest	\$345,118	\$651,241	\$1,434,110	\$1,247,411	261.4%	91.5%	-13.0%
<b>Non Operational Total</b>	<b>\$5,619,623</b>	<b>\$6,373,581</b>	<b>\$5,751,159</b>	<b>\$5,707,518</b>	<b>1.6%</b>	<b>-10.5%</b>	<b>-0.8%</b>
<b>Prorated by Fund</b>							
26491 NA PERF - Academic Achievement	\$117,720	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$17,645	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$91,443	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Non Operational	\$30,388	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$553,161	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$88,538	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$152,933	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Non Operational	\$48,667	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$42,044	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$7,220	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Overhead and Operational	\$14,299	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Non Operational	\$2,105	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$1,138,725	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account  
Biannual Financial Report Data  
North Adams Community Schools (25)

Account			FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
							2006 to 2015	2009 to 2015	2014 to 2015
26494	NA	Group Insurance - Instructional Support	\$170,928	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Overhead and Operational	\$394,322	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Non Operational	\$68,984	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Academic Achievement	\$7,575	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Instructional Support	\$1,298	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Overhead and Operational	\$1,220	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Non Operational	\$376	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Academic Achievement	\$79,146	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>			<b>\$3,028,736</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>